Rural Task Force Monthly Status Report

March 15, 2019

The Rural Task Force Monthly Status Report has two components, the Rural Task Force (RTF) Financial Report and the Summary of Regional Planning Agency (RPA) Monthly Progress Reports. The Rural Task Force Financial Report is described below and attached to this document.

Rural Task Force (RTF) Financial Report

The RTF Financial Report attached to this document was downloaded from the Michigan Department of Transportation (MDOT) databases on March 11, 2019. Any changes in JobNet made up to that date are reflected in the RTF Financial Report. **Changes entered into JobNet after March 11, 2019** are not reflected in this report.

If there are inconsistencies with any of the projects in the RTF Financial Report please contact you RPA representative or Don Mayle at, mayled@michigan.gov or (517) 335-4588. The RPAs and the MDOT Core Team are working to ensure the accuracy of RTF Jobs programmed in JobNet and appreciate your help in identifying any inconsistencies that we have missed.

Summary of RPA Monthly Progress Report activity

Southeast Michigan Council of Governments (SEMCOG)

RTF 1

No activity reported for February

Region 2 Planning Commission (R2PC)

RTF 2

No activity reported for February

Southcentral Michigan Planning Council (SMPC)

RTF 3

Meetings:

The Regional RTF 3 Meeting was held on 2/21/19

RTF 3 Project changes from these meetings have been submitted to MDOT, the RPA is currently updating the projects in JobNet.

Southwest Michigan Planning Commission (SWMPC)

RTF 4

No activity reported for February

Genesee-Lapeer -Shiawassee Region V Planning and Development Commission RTF 5 No activity reported for February

Tri-County Regional Planning Commission (TCRPC)

RTF 6

No activity reported for February

East Michigan Council of Governments (EMCOG)

RTF 7a

Meetings:

No activity reported for February

RTF 7b

Meetings:

No activity reported for February

RTF 7c

Meetings:

No activity reported for February

RTF 7d

Meetings:

No activity reported for February

West Michigan Regional Planning Commission (WMRPC)

RTF 8a

Meetings:

No activity reported for February

Transit projects not showing MDOT Staff will follow-up on this issue.

RTF 8b

Meetings:

No activity reported for February

Northeast Michigan Council of Governments (NEMCOG)

RTF 9

Meetings:

No activity reported for February

Networks Northwest

RTF 10a

No activity reported for February

RTF 10b

No activity reported for February

RTF 10c

No activity reported for February

Eastern Upper Peninsula Regional Planning and Development Commission (EUPRPDC)

RTF 11

Meetings:

No RTF 11 meetings held in January

Central Upper Peninsula Planning and Development Regional Commission (CUPPAD)

RTF 12a

Meetings:

No RTF 12a meetings held in February

RTF 12b

Meetings:

No RTF 12b meetings held in February

Western Upper Peninsula Planning & Development Regional Commission (WUPPDR)

RTF 13a

Meetings:

No RTF 13a meetings held in February

RTF 13b

Meetings:

The Regional RTF 13B Meeting was held on 2/14/19

Ontonagon County Meeting held on 2/14/19

MDOT Staff waiting for LFFE agreement for Ontonagon. Once complete this will correct fiscal constraint for the RTF.

West Michigan Shoreline Regional Development Commission (WMSRDC)

RTF 14

Meetings:

No activity reported for February

2019 Local Federal Fund Exchange (LFFE)

Below is a table of the agreements that MDOT has received. Please remember if you are exchanging funds with a county in the same RTF there is no transfer to be made in MDOT finance because exchanged funds are added to the RTF allocation balance. You may use the LFFE agreements if you wish but MDOT has no way to track these exchanges and they will not be reflected here. If you are participating in the LFFE program and your agreement is not listed below, please send a copy of your agreement to Don Mayle@Michigan.gov ASAP.

2019 Local Federal Fund Exchanges

\$9,151,180.00

Exchanged

| | | Selling | Payback | | Date of |
|----------------------|--------------|------------|--------------|-------------------|------------------|
| Buying County | Amount | County | Amount | Date of Agreement | Adjustment |
| Clinton | \$380,564.00 | Arenac | \$304,451.20 | October 25, 2018 | |
| Oakland | \$750,000.00 | Leelanau | \$562,500.00 | October 11, 2018 | |
| Oakland | \$391,200.00 | Huron | \$312,960.00 | November 8, 2018 | |
| | | | | November 29, | |
| Oakland | \$325,000.00 | Montcalm | \$243,750.00 | 2018 | |
| | | | | November 20, | |
| St. Clair | \$328,800.00 | Huron | \$263,040.00 | 2018 | |
| | | | | | December 14, |
| Bay | \$446,843.00 | Gladwin | \$357,474.40 | May 3, 2018 | 2018 |
| | | | | November 14, | |
| Kent | \$500,000.00 | Montcalm | \$375,000.00 | 2018 | |
| Muskegon | \$222,984.00 | Keweenaw | \$178,387.20 | August 15, 2018 | January 25, 2019 |
| Muskegon | \$590,351.00 | Houghton | \$472,280.80 | August 20, 2018 | January 25, 2019 |
| Muskegon | \$422,971.00 | Baraga | \$338,376.00 | August 15, 2018 | January 25, 2019 |
| | | | | December 21, | |
| Montcalm | \$265,000.00 | Benzie | \$185,500.00 | 2018 | |
| Jackson | \$686,451.00 | Barry | \$549,161.00 | February 5, 2019 | |
| Jackson | \$578,355.00 | St. Joseph | \$462,684.00 | January 22, 2019 | |
| Jackson | \$608,492.00 | Mecosta | \$486,794.00 | January 18, 2019 | |
| Jackson | \$910,475.00 | Lapeer | \$728,380.00 | January 30, 2019 | |
| Jackson | \$356,516.00 | Ogemaw | \$285,213.00 | January 23, 2019 | |
| Jackson | \$942,792.00 | Wexford | \$754,233.60 | January 18, 2019 | |
| Jackson | \$444,386.00 | Osceola | \$355,508.80 | February 6, 2019 | |
| Total STP | | | | | |
| funds | | | | | |

| | | | | | | | Initial | Initial | Initial | Initial | | | | | |
|---|---|---|--|------------------------------------|-------------------------|------------------------------|----------------------------|------------------|-------------------------|------------------------------|---|--------------------|--------------------|---------------|-------------------|
| Job | Route | Location | Work Description | Programmed Fed Amt | Programmed State Amt | Programmed (| Obligation Fed Amt | Obligation | Obligation Local Amt | Obligation Fundi | · · | Award State Amt | Award Local Amt | Award Date | Cost To Date |
| RTF 1 | Noute | Location | Work Description | i ed Aiiit | State Aint | Local Aint | Aiiit | State Aint | Local Allic | Date Court | e Aiit | State Aint | Local Allic | Date | Date |
| Year 2019 | | | | | | | | | | | | | | | |
| County: Livingsto | ton | | | | | | | | | | | | | | |
| 205847 N Grand A | | | aı 0.597 miles of Road Reconstruction and Sanitary S | | \$0 | \$1,195,577 | \$0 | | | STL | \$0 | | \$0 | | \$0 |
| Subtotai County: Monroe | I for Livingston | County | | \$531,247 | \$0 | \$1,195,577 | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | | \$0 |
| 133381 W Dunbar | r Rd | Geiger Rd to Strasburg Rd | Mill & Fill | \$281,600 | \$0 | \$70,400 | \$0 | | | STL | \$0 | | \$0 | | \$0 |
| 133382 Custer Rd | l Il for Monroe Co | North Custer Road from Ida Maybee Rd to Do | ot Mill & Fill | \$292,000 \$573,600 | \$0 \$0 | \$73,183 \$143,583 | \$0 \$0 | | | STL,STU | \$0 \$0 | | \$0 \$0 | | \$0 \$0 |
| County:St. Clair | ii ioi Moilioe Co | unty | | Φ573,600 | Φ0 | \$143,363 | 40 | φu | 40 | | φU | 40 | φU | | 40 |
| 203637 Bryce Rd | | Miller Road to 0.10 mile east of Wales Center | | \$223,786 | \$108,814 | \$82,400 | \$220,384 | \$106,111 | \$81,624 | 12/10/2018 STL,EDD | \$220,203 | | \$81,557 | | \$0 |
| 205289 County Line | | County Line Road from I-94 Overpass to Grati Meisner Road from County Line Rd to I-94 Ov | | \$117,280 | \$0 \$0 | \$29,320 | \$126,367 | \$0 \$0 | | 3/6/2019 STL | \$0 \$0 | | \$0 \$0 | | \$0 \$0 |
| 205291 Meisner Ro 205292 Brandon R | | Lapeer Rd (Brandon) from Wales Center Rd to | | \$34,224 \$177,296 | \$0 \$0 | \$8,556 \$44,324 | \$40,230 \$184,644 | \$0 \$0 | | 3/6/2019 STL 3/6/2019 STL | \$0 \$0 | | \$0 \$0 | | \$0 \$0 |
| LFFE Pur | rchase \$328,800 | , , , | | | | | | | | | • | | | | |
| | ll for St. Clair Co | unty | | \$552,586 | \$108,814 | \$164,600 | \$571,625 | \$106,111 | \$169,434 | | \$220,203 | \$106,024 | \$81,557 | | \$0 |
| County: Washten 202692 N Zeeb Rd | | Countywide Rural | Rehabilitate roadway | \$392,690 | \$121,646 | \$98,173 | \$0 | \$0 | \$0 | STL,EDD | \$0 | \$0 | \$0 | | \$0 |
| 202693 N Zeeb Rd | | Countywide Rural | Capital Preventive Maintenance | \$392,090 | \$121,040 | \$99,000 | \$0 \$0 | | | STL | \$0 | | \$0 \$0 | | \$0 \$0 |
| Cubtotal | l for Wooktonou | | | £700 COO | ¢404 C4C | £407.472 | ¢o. | ¢0 | ¢0 | | 60 | ¢0 | ¢0 | | ¢o. |
| Subtotal Total for | ll for Washtenaw | | | \$788,690 \$2,446,123 | \$121,646 \$230,460 | \$197,173 \$1,700,933 | \$0 \$571,625 | | • | | \$0 \$220,203 | | \$0 \$81,557 | | \$0 \$0 |
| | o be flexed | | | \$2, 440 ,123 | \$230, 46 0 | \$1,700,933 | \$571,625 \$0 | \$100,111 | \$109,434 | | \$220,203 | \$100,024 | φο1,55 <i>1</i> | | 40 |
| | total obligated | | | | | | \$571,625 | | | | | | | | |
| Federal A | Allocation Targe | et | • | \$3,186,783 | | | | • | | | | | | | |
| | djustment | | | \$328,800 | | | | | | | | | | | |
| | d Allocation Tar Unobligated An | | | \$3,515,583 | | г | \$3,515,583 \$2,943,958 | 1 | | | | | | | |
| Year 2019 County: Hillsdale 129624 Transit 203004 W Main St 204762 Camden R | t Rd | Key Opportunities, Inc. West VL to East VL Pioneer Rd. to Tripp Rd. | Equipment HMA Overlay HMA Overlay | \$10,000 \$332,000 \$344,920 | \$2,500 \$0 \$0 | \$0 \$83,000 \$132,190 | \$0 \$0 \$0 | \$0 \$0 | \$0 \$0 | STL,CTF STL STL | \$0 \$0 \$0 | \$0 \$0 | \$0 | | \$0 \$0 \$0 |
| | ll for Hillsdale | | | \$686,920 | \$2,500 | \$215,190 | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | | \$0 |
| County: Jackson 129637 Tiffany St | | Marshall St to Brooklyn Village Limit | Reconstruction | \$176,000 | \$0 | \$44,000 | \$0 | \$0 | \$0 | STL | \$0 | \$0 | \$0 | | \$0 |
| 130208 Main St | | W Main St - M-99 to W Springport VL | Resurface | \$216,000 | \$0 | \$54,000 | \$219,391 | \$0 | \$67,274 | 12/12/2018 STL | \$218,991 | \$54,748 | \$12,426 | 2/21/2019 | \$0 |
| 203005 Devereaux 206575 W Michigan | | Various locations, Jackson County Departmer Michigan Ave and N Union St | ni One Course Asphalt Overlay Milling & One Course Asphalt Overlay | \$4,511,413 \$280,000 | \$0 \$70,000 | \$1,503,804 \$0 | \$0 \$0 | | | STL STL | \$0 \$0 | | \$0 \$0 | | \$0 \$0 |
| 206606 N Meridian | n Rd | Both roads from M-106 to Jackson/Ingham Co | or Single Course Chip Seal | \$75,200 | | \$18,800 | \$0 | | | STL | \$0 | | | | \$0 |
| 206607 Onondaga | | Onondaga Rd and Woodard Rd | Single Course Chip Seal | \$75,200 | \$0 | \$18,800 | \$0 | | | STL | \$0 | | \$0 | | \$0 |
| 206608 Rives June 206609 Cement Ci | | Rives Junction Rd Race Rd, Cement City Rd, and Brooklyn Rd | Single Course Chip Seal Single Course Chip Seal | \$75,200 \$75,200 | | \$18,800 \$18,800 | \$0 \$0 | | | STL STL | \$0 \$0 | | \$0 \$0 | | \$0 \$0 |
| LFFE Purc | chase \$4,527,467 | · · · · · · · · · · · · · · · · · · · | g | | | | · | | | | · | • | · | | |
| | l for Jackson | | | \$5,484,213 | \$70,000 | \$1,677,004 | \$219,391 | \$0 | \$67,274 | | \$218,991 | \$54,748 | \$12,426 | | \$0 |
| County: Lenawee 129629 Transit | е | Lenawee Transportation Corporation | Bus Support Equip / Facilities | \$10,000 | \$2,500 | \$0 | \$0 | \$0 | \$0 | STL | \$0 | \$0 | \$0 | | \$0 |
| 129631 Ridge High | | M-50 to County Line | 1.5" Overlay | \$925,084 | \$172,232 | \$59,038 | \$0 | \$0 | \$0 | STL,EDD | \$0 | \$0 | \$0 | | \$0 |
| 206449 W Maume | | Lenawee County Transportation - Should be a | at Bus Support Equip/Facilities | \$2,000 | \$500 | \$0 | \$0 | | | STL | \$0 | | | | \$0 \$0 |
| Subtotal Total for | Il for Lenawee r RTF 2 | | , | \$937,084 \$7,108,217 | \$175,232 \$247,732 | \$59,038 \$1,951,232 | \$0 \$219,391 | \$0 \$0 | • | | \$0 \$218,991 | 7. | | | \$0 \$0 |
| Funds to | o be flexed total obligated | | | | | . , , | \$22,000 \$241,391 | | , , | | , | · | · | | · |
| | Allocation Targe | et | | \$2,600,616 | | | | • | | | | | | | |
| Adjusted | djustment d Allocation Tar Unobligated An | | | \$4,527,467 \$7,128,083 | | Г | \$7,128,083 \$6,886,692 | 1 | | | | | | | |

| | | | | | | | Initial | Initial | Initial | Initial | | | | | |
|---|--|--|---|-----------------------|----------------------|-------------------|--------------------------------------|--------------------|------------|--------------------|------------|-----------|-----------|-------|--------------------------|
| | | | | _ | _ | Programmed (| Obligation Fed | Obligation | Obligation | Obligation Funding | | | Award | Award | Cost To |
| Job | Route | Location | Work Description | Fed Amt | State Amt | Local Amt | Amt | State Amt | Local Amt | Date Source | e Amt | State Amt | Local Amt | Date | Date |
| RTF 3 | | | | | | | | | | | | | | | |
| Year 2019 | | | | | | | | | | | | | | | |
| County: Barry | | | | | | | | | | | | | | | |
| LFFE Sell \$ | \$686,451 | | | | | | | | | | | | | | |
| 203009 M-37 | | Barry County Transit | Bus Replacement | \$50,000 | | \$0 | \$0 | \$0 | | STL | \$0 | | \$(| | \$0 |
| | I for Barry Co | unty | | \$50,000 | \$12,500 | \$0 | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | | \$0 |
| County: Branch | | | | | | | | | | | | | | | |
| 206948 Sprague Ro | | Countywide | Center Line and Edge Marking | \$230,000 | \$0 \$ 0 | \$0 * 0 | \$0 * 0 | \$0 \$ 0 | | STL | \$0 | | | | \$0 * 0 |
| | I for Branch C | ounty | | \$230,000 | \$0 | \$0 | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | | \$0 |
| County: Calhoun 130078 E Michigan | | Michigan Avenue from 22.5 Mile Road to 2 | 05 5 Posurfaco | \$548,113 | \$142,391 | \$0 | \$548,513 | \$137,128 | \$0 | 1/23/2019 STL | \$0 |) \$(|) \$(| | \$0 |
| 205424 Partello Rd | | • | Roa Crush and Shape & Asphalt Resurfacing | \$540,834 | \$142,391 | \$135,209 | \$040,513 | \$137,128 | | 1/23/2019 STL | \$0 | | | | \$0 \$0 |
| | l for Calhoun (| | The Gradinana Grape a Alephan Hodanasing | \$1,088,947 | \$142,391 | \$135,209 | \$548,513 | | | 0.2 | \$0 | | | | \$0 |
| County: Kalamazo | | | | ¥ 1,000,0 11 | ¥1.1 <u>=</u> ,001 | ¥ 100,200 | 40.0,0.0 | ¥101,120 | ** | | ** | , | , | | ** |
| 120246 W D Ave | | D Avenue from Rolling Meadow Drive to D | lougl Resurface | \$427,691 | \$0 | \$122,524 | \$490,230 | \$0 | \$138,270 | 2/28/2019 STL | \$0 |) \$(|) \$0 | | \$0 |
| 130079 Transit | | Kalamazoo Metro Transit area | Bus Replacement | \$191,105 | \$47,777 | \$0 | \$0 | \$0 | | STL | \$0 | \$(| \$(| | \$0 \$0 \$0 |
| 130102 Transit | | Kalamazoo Metro Transit area | Van purchase | \$81,757 | \$20,439 | \$0 | \$0 | \$0 | | STL | \$0 | | | | \$0 |
| Subtotal | l for Kalamazo | oo County | | \$700,553 | \$68,216 | \$122,524 | \$490,230 | \$0 | \$138,270 | | \$0 | \$0 | \$0 | | \$0 |
| County: St. Josep | ph | | | | | | | | | | | | | | |
| LFFE Sell \$ | \$578,355 | | | | | | | | | | | | | | |
| 130091 Transit | | SJCTA Area | Bus Replacement | \$48,000 | \$12,000 | \$0 | \$0 | \$0 | | STL,CTF | \$0 | | | | \$0 |
| 205742 Heimbach F | | Heimbach Road from US-131 to M-60, St. | Jos One Course Overlay | \$0 | | \$134,134 | \$0 | | | 2/27/2019 EDD | \$0 | | | | \$0 |
| | I for St. Josep | n County | | \$48,000 | \$380,966 | \$134,134 | \$0 | , , | | | \$0 | | | | \$0 |
| Total for | | | | \$2,117,500 | \$604,073 | \$391,867 | \$1,038,743 | \$521,886 | \$291,024 | | \$0 | \$0 | \$0 | | \$0 |
| | o be flexed | | | | | | \$370,862 | | | | | | | | |
| | total obligated | | <u>-</u> | | | | \$1,409,605 | | | | | | | | |
| | Allocation Tai | rget | | \$3,391,193 | | | | | | | | | | | |
| | djustment | | | -\$1,264,806 | | | | | | | | | | | |
| • | d Allocation T | • | | \$2,126,387 | | _ | \$2,126,387 | | | | | | | | |
| Current l | Unobligated A | Amount Federal | | | | L | \$716,782 | | | | | | | | |
| | | | | | | | | | | | | | | | |
| RTF 4 | | | | | | | | | | | | | | | |
| Year 2019 | | | | | | | | | | | | | | | |
| County: Berrien | | | | | | | 4 | | | | | | | | |
| 120015 Lemon Cree | | First Street to Ruggles Road | Resurface | \$232,800 | | \$106,000 | \$210,888 | \$0 \$0 | | 11/7/2018 STL | \$210,488 | | | | |
| 203013 Sylvester A 206937 E Napier Av | | Berrien Bus, Berrien Springs | Garage Equipment ship One course of hot mix asphalt overlay | \$50,000 \$296,000 | \$12,500 \$74,000 | \$0 \$0 | \$0 \$0 | \$0 \$0 | | STL STL,EDD | \$0 \$0 | | | | \$0 \$0 |
| 206939 E Napier Av | | E Napier Ave: US-31 east to the Bainbridg | | \$178,324 | \$49,471 | \$22,205 | \$0 \$0 | \$0 \$0 | | STL,EDD | \$0 | | | | \$0 \$0 |
| | I for Berrien C | | , | \$757,124 | \$135,971 | \$128,205 | \$210,888 | \$0 | | , | \$210,488 | | | | \$30 |
| County: Cass | | • | | . , | . , | . , | . , | · | . , | | , , | · | . , | | • |
| 129847 Various Loc | ocations | Countywide | Traffic ops/safety | \$75,000 | \$0 | \$0 | \$0 | \$0 | \$0 | STL | \$0 |) \$0 |) \$0 | | \$0 |
| 129849 Calvin Cent | nter Road | Bonine to M-60 | Resurface | \$52,640 | | \$0 | \$0 | | | STL,EDD | \$0 | | | | \$0 \$0 \$0 |
| 129851 Cassopolis | | Mason to Lost | Resurface | \$75,200 | | \$0 | \$0 | \$0 | | STL,EDD | \$0 | | | | \$0 |
| 203014 Redfield St | | Redfield road Gumwood to Fir | hot mix asphalt resurfacing and aggregate shoulde | \$115,200 | | \$28,800 | \$0 \$0 | \$0 | | STL | \$0 \$0 | | | | \$0 \$0 \$0 |
| 206661 N O Keefe I 206677 S Fulton St | | N O Keefe Rd: Graham Street to North Vill Cass County | Replace roof. | \$273,376 \$8,391 | \$10,000 \$2,098 | \$509,929 \$0 | \$0 \$0 | \$0 \$0 | | STL,EDD STL | \$0 \$0 | | | | \$U 0.2 |
| | ີ I for Cass Cou | , | Replace 1001. | \$599,807 | \$44,058 | \$538,729 | \$0 | | | OIL | \$0 | | | | \$0 |
| County: Van Bure | | , | | 4000,001 | Ψ-1-1,000 | ψοσο,7 20 | Ψ | ΨŪ | Ψ | | Ψ | Ψ | Ψ | | Ψ |
| 129837 Red Arrow | | 26th Street to 28th Street | Mill of existing HMA 2 inches, install fabric, rep | \$0 | \$108,113 | \$841,887 | \$0 | \$0 | \$0 | STL,EDD | \$0 | \$(| \$(| | .\$0 |
| 129853 S. Williams | | Delaware Street (M-51) to the south Village | 3 , , , , | \$259,800 | | \$80,200 | \$0 | | | STL,EDD | \$0 | | | | \$0 |
| 129854 Main St | | From the East villlage limits to Pine Street | Resurface | \$298,560 | \$0 | \$74,640 | \$0 | | | STL | \$0 | \$(| \$(| | \$0 \$0 \$0 |
| 129859 W. Kalama | | Oak Street to west Village Limits | Reconstruct | \$251,955 | | \$399,245 | \$0 | \$0 | | STL | \$0 | | | | \$0 |
| | I for Van Bure | n County | - | \$810,315 | | \$1,395,972 | \$0 | \$0 | | | \$0 | 7 - | | | \$0 |
| Total for | | | | \$2,167,246 | \$349,142 | \$2,062,906 | \$210,888 | \$0 | \$52,722 | <u> </u> | \$210,488 | \$ \$0 | \$52,622 | | \$30 |
| | o be flexed | | | | | | \$50,000 | | | | | | | | |
| | total obligated | | | | | | \$260,888 | | | | | | | | |
| | Allocation Tai | | • | \$2,167,286 | | | \$2,167,286 | | | | | | | | |
| Current l | Unobligated A | Amount Federal | | | | Γ | \$1,906,398 | | | | | | | | |
| Funds to Current t Federal <i>I</i> | o be flexed total obligated Allocation Tai | rget | - | | | | \$50,000 \$260,888 \$2,167,286 | | , - | | | • | ,- | | |

| | | | | | | | Initial | Initial | Initial | Initial | | | | | |
|-------------------|-----------------------------------|---|---|-------------------------------|----------------------|-----------------------------|-----------------------|----------------------|-------------------|----------------------|----------------------------|-------------------|-----------------------|-------------------|-------------------|
| Job | Route | Location | Work Description | Programmed Fed Amt | Programmed State Amt | Programmed Local Amt | Obligation Fed Amt | Obligation State Amt | | - | nding Award F ource Amt | | d Award mt Local A | | Cost To Date |
| RTF 5 | | | | | | | | | | | | | | | |
| ear 201 | 9 | | | | | | | | | | | | | | |
| County: | | | | | | | | | | | | | | | |
| | LFFE Sell \$910,475 | | | | | | | | | | | | | | |
| | Subtotal for Lapeer Co | ounty | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$0 | \$0 | \$0 | \$0 |
| | Shiawassee | 0 1 15 16 14011 0501 11 | 514(11) 5 | * =0.4.005 | **** | *** | •• | 40 | •• | OT: - | | ** | •• | •• | •• |
| | Carland Rd Subtotal for Shiawasse | Carland Road from M-21 to 950' south | of Wilkii Reconstruct | \$701,865 \$701,865 | | \$29,143 \$29,143 | \$0 \$0 | | \$0 \$0 | | טט | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 |
| | Total for RTF 5 | ee County | | \$701,865 | | \$29,143 | \$0 \$0 | \$0 \$0 | \$0 \$0 | | | \$0 | \$0 | \$0 | \$0 \$0 |
| | Funds to be flexed | | | \$7U1,000 | \$301,000 | \$29,143 | \$0 \$0 | φu | φu | | | φU | φU | φU | φU |
| | Current total obligated | 1 | | | | | \$0 \$0 | | | | | | | | |
| | Federal Allocation Tar | | | \$1,612,340 | | | φ0 | | | | | | | | |
| | LFFE Adjuastment | get | | -\$910,475 | | | | | | | | | | | |
| | Adjusted Allocation Ta | arget | | \$701,865 | | | \$701,865 | | | | | | | | |
| | Current Unobligated A | | | Ψ101,000 | | | \$0 | | | | | | | | |
| | ourient onobligated A | anount reactar | | | | | Ψ0 | | | | | | | | |
| DTF C | | | | | | | | | | | | | | | |
| RTF 6 Year 201 | 10 | | | | | | | | | | | | | | |
| County: | | | | | | | | | | | | | | | |
| | DeWitt Road | Cutler to Alward | Resurface | \$360,000 | \$0 | \$90,000 | \$412,453 | \$0 | \$103,113 | 1/2/2019 STL | | \$0 | \$0 | \$0 | \$0 |
| | E Island Rd | East Island Road from Shephardsville F | | \$14,000 | | | \$250,262 | \$0 \$0 | \$62,565 | 3/7/2019 STL | | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 |
| 200649 | S Chandler Rd | S Chandler Rd from I-69 to Round Lake | | \$74,000 | \$0 | \$19,000 | \$74,394 | \$0 | \$18,598 | 1/28/2019 STL | | \$0 | \$0 | \$0 | \$0 |
| | S Airport Rd | Price Road to Chadwick Road | Chip Seal | \$74,000 | \$0 | | \$74,394 | \$0 | \$18,598 | 1/22/2019 STL | | \$0 | \$0 | \$0 | \$0 |
| | Wood Rd | | d Lake Preservative Maintenance Chip Seal | \$52,800 | \$0 | | \$52,807 | \$0 | \$13,202 | | | \$0 | \$0 \$0 | \$0 | \$0 |
| | Upton Rd E Island Rd | Upton Road from Round Lake Road to Watson to Shephardsville | Single Course Chipseal with Fog | \$68,000 \$36,000 | \$0 \$0 | | \$67,964 \$0 | \$0 \$0 | \$16,991 \$0 | 1/28/2019 STL STL | | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 |
| | E Colony Rd | Williams to Chandler | Two Course Asphalt | \$279,678 | \$69,920 | \$9,000 | \$321,624 | | \$0 \$0 | | חח | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 |
| | LFFE Purchase \$380,564 | | | | ***,*=* | ** | ** | **** | ** | | | ** | ** | ** | ** |
| | Subtotal for Clinton Co | ounty | | \$958,478 | \$69,920 | \$453,200 | \$1,253,897 | \$80,406 | \$233,068 | | | \$0 | \$0 | \$0 | \$0 |
| County: | Eaton | | | | | | | | | | | | | | |
| | Battle Creek Hwy | Battle Creek Road from Five Point High | nway to Resurface | \$1,108,714 | \$276,237 | \$65,000 | \$1,117,635 | \$275,780 | \$58,059 | 2/20/2019 STL,E | DD | \$0 | \$0 | \$0 | \$0 |
| | Subtotal for Ingham Co | ounty | | \$1,108,714 | \$276,237 | \$65,000 | \$1,117,635 | \$275,780 | \$58,059 | | | \$0 | \$0 | \$0 | \$0 |
| | Total for RTF 6 | | | \$2,067,192 | \$346,157 | \$518,200 | \$2,371,532 | \$356,186 | \$291,127 | | | \$0 | \$0 | \$0 | \$0 |
| | Funds to be flexed | | | | | | \$0 | | | | | | | | |
| | Current total obligated | | | | | | \$2,371,532 | | | | | | | | |
| | Federal Allocation Tar | get | | \$1,963,651 | | | | | | | | | | | |
| | LFFE Adjustment | | | \$380,564 | | | | | | | | | | | |
| | Adjusted Allocation Ta | | | \$2,344,215 | | | \$2,344,215 | | | | | | | | |
| | Current Unobligated A | mount Federal | | | | | -\$27,317 | | | | | | | | |
| | - | | | | | • | · • | | | | | | | | |

| | | | | Programmed | Programmed | Programmed | Initial | Initial Obligation | Initial Obligation | Initial Obligation Funding | Award Fed | Award | Award | Award | Cost To |
|---|---|---|--|-----------------------|-------------------------------|-------------------------------|----------------------------|--------------------------|-----------------------|----------------------------|-------------------|-------------------|-------------------|----------|-------------------|
| Job | Route | Location | Work Description | Fed Amt | State Amt | Local Amt | Amt | State Amt | | Date Source | Amt | State Amt | | Date | Date |
| RTF 7a | | | | | | | | | | | | | | | |
| Year 2019 | | | | | | | | | | | | | | | |
| County: Huro | | | | | | | | | | | | | | | |
| | E Sell \$720,000 | | | * 40.005 | * 40 5 00 | •• | • | • | •• | 071 | 40 | • | •• | | • |
| 130147 Trans | | Huron Transit Corporation area | Support/admin vehicle | \$42,385 | \$10,596 | \$0 \$0 | \$0 \$0 | | \$0 \$0 | STL | \$0 \$0 | \$0 \$0 | \$0 \$0 | | \$0 \$0 |
| | total for Huron Cou | inty | | \$42,385 | \$10,596 | φu | φu | φU | φU | | φu | φu | φU | | φU |
| County: Sani 130151 Ruth | | Deckerville NVL to Huron CL | Asphalt Overlay (1-1.5 inches) (GPA) | \$945,415 | \$0 | \$236,354 | \$0 | \$0 | \$0 | STL | \$0 | \$0 | \$0 | | 9.0 |
| 206529 S Sto | | Area Wide | 1140 - Bus Support Equipment / Facilities | \$18,000 | \$4,500 | \$0 | \$0 \$0 | | \$0 \$0 | STL | \$0 \$0 | \$0 | \$0 \$0 | | \$0 \$0 |
| 206531 S Sto | • | Area Wide | 1140 - Bus Support Equipment / Facilities | \$16,480 | \$4,120 | \$0 | \$0 | | \$0 | STL | \$0 | \$0 | \$0 | | \$0 |
| Sub | total for Sanilac Co | ounty | | \$979,895 | \$8,620 | \$236,354 | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | | \$0 |
| County: Tusc | cola | - | | | | | | | | | | | | | |
| 130161 Main | | Lincoln to Trend | Reconstruct | \$464,697 | \$123,303 | \$136,510 | \$411,764 | \$128,254 | \$168,017 | 12/10/2018 STL,EDD | \$420,084 | \$130,846 | \$166,781 | 3/8/2019 | |
| | ay City Forestville Rd | W. Bay City Forestville Rd from Unionville VL | | \$256,803 | \$11,129 | \$115,068 | \$273,483 | . , | \$122,455 | 2/27/2019 STL,EDD | \$0 | \$0 | \$0 | | \$0 |
| 204903 N Doo | | Dodge Rd Deckerville Rd to Kelly Rd | Multiple Course Chip Seal | \$210,560 | \$0 | \$52,640 | \$0 | \$0 \$4.40 500 | \$0 | STL | \$0 | \$0 | \$0 | | \$0 |
| | total for Tuscola Co | ounty | | \$932,060 | \$134,432 | \$304,218 | \$685,247 | \$140,500 | \$290,471 | | \$420,084 | \$130,846 | | | \$0 |
| | al for RTF 7a | | | \$1,954,340 | \$153,648 | \$540,572 | \$685,247 | \$140,500 | \$290,471 | | \$420,084 | \$130,846 | \$166,781 | | \$0 |
| | ds to be flexed | | | | | | \$76,865 | | | | | | | | |
| | rent total obligated | | | | | | \$762,112 | | | | | | | | |
| | eral Allocation Targ | get | | \$2,674,339 | | | | | | | | | | | |
| | E adjustment | | | -\$720,000 | | | | | | | | | | | |
| - | usted Allocation Tai | _ | | \$1,954,339 | | | \$1,954,339 | Ī | | | | | | | |
| Curr | rent Unobligated Ar | mount Federal | | | | | \$1,192,228 | | | | | | | | |
| | E Purchase \$446,843 | | | | | | | | | | | | | | |
| 202498 W WI | | Wheeler Road from Eight Mile Road to Rocky | | \$540,112 | \$0 | \$271,953 | \$551,742 | | \$271,753 | 2/6/2019 STL | \$0 | \$0 | \$0 | | \$0 |
| 203043 E Wh 206157 N 11 | | Wheeler Road from Seven Mile Road to Eigh N 11 Mile Rd: Bentley Rd to M-61, Bay Count | | \$91,976 \$446,843 | \$0 \$0 | \$55,441 \$753,157 | \$90,182 \$0 | \$0 \$0 | \$55,273 \$0 | 3/7/2019 STL STL | \$0 \$0 | \$0 \$0 | \$0 \$0 | | \$0 \$0 |
| | total for Bay Count | | y Crush & Shape & Asphalt Resultating | \$1,078,931 | \$0 | \$1,080,551 | \$641,923 | \$0 | \$327,026 | SIL | \$0 \$0 | \$0 | \$0 | | \$0 |
| County: Grat | • | ., | | Ψ1,010,001 | Ψ | Ψ1,000,001 | ΨΟ-11,020 | Ψ | 4021,020 | | ΨŪ | Ψ | ΨŪ | | Ψ |
| 130225 Trans | | Alma Transit area | 1110 - Bus Rolling Stock | \$64,000 | \$16,000 | \$0 | \$0 | \$0 | \$0 | STL | \$0 | \$0 | \$0 | | \$0 |
| 205096 E Line | | East Lincoln Road from Barry Road to East C | | \$306,818 | \$0 | \$76,705 | \$370,563 | | \$92,641 | 3/5/2019 STL | \$0 | \$0 | \$0 | | \$0 |
| 205128 E Bud | | | o Crush and Shape and Ashphalt Resurfacing | \$300,000 | \$0 | \$75,000 | \$290,651 | \$0 | \$72,663 | 2/27/2019 STL | \$0 | \$0 | \$0 | | \$0 \$0 |
| 205706 E Wa | | Washington Rd .5 miles west of Bagley to Ba | al Asphalt Overlay 1-1.5 inches | \$0 | \$125,529 | \$50,000 | \$0 | • | \$0 | EDD | \$0 | \$0 | \$0 | | \$0 |
| | total for Gratiot Co | unty | | \$670,818 | \$141,529 | \$201,705 | \$661,214 | \$0 | \$165,303 | | \$0 | \$0 | \$0 | | \$0 |
| County:Sagir | | | | | | | | | | | | | | | |
| 205099 Seym | | Birch Run to Bell | Reconstruct | \$871,469 | \$100,000 \$100,000 | \$128,531 \$128,531 | \$0 \$0 | | \$0 \$0 | STL,EDD | \$0 \$0 | \$0 \$0 | \$0 \$0 | | \$0 \$0 |
| | total for Saginaw C | county | | \$871,469 | . , | | | | | | | · · | - | | |
| | al for RTF 7b | | | \$2,621,218 | \$241,529 | \$1,410,787 | | \$0 | \$492,329 | | \$0 | \$0 | \$0 | | \$0 |
| Tota | | | | | | | \$64,000 | | | | | | | | |
| Tota Fund | ds to be flexed | | | | | | | | | | | | | | |
| Tota Fund Curr | ds to be flexed rent total obligated | | | | | | \$1,367,137 | | | | | | | | |
| Tota Fund Curr Fedd | ds to be flexed rent total obligated eral Allocation Targ | | | \$2,174,375 | | | φ1,307,137 | | | | | | | | |
| Tota Fund Curr Fedd LFF | ds to be flexed rent total obligated eral Allocation Targ E Purchase | get | | \$446,843 | | | | | | | | | | | |
| Tota Fund Curr Fedd LFF Adju | ds to be flexed rent total obligated eral Allocation Targ | get rget | | | | | \$2,621,218 \$1,254,081 | | | | | | | | |

| Programme Prog | | | | | | | | Initial | Initial | Initial | Initial | | | | | | |
|---|------------------------------------|---------------------|--|---|-----------------|-----------------|------------------------|------------------------|------------------|------------------|---------------|---------|-----------|------------------|-----------|------------|--------------------|
| The Fire Tensor 19 19 19 19 19 19 19 19 | | | | | • | • | | Obligation Fed | _ | _ | _ | | | | | | |
| Second Control Contr | | Route | Location | Work Description | Fed Amt | State Amt | Local Amt | Amt | State Amt | Local Amt | Date | Source | Amt | State Amt | Local Amt | Date | Date |
| County C | | | | | | | | | | | | | | | | | |
| State Stat | | | | | | | | | | | | | | | | | |
| Subbiel for Claire County (Salety) (Sal | | | Bailey Lake Road and Rodgers Avenue | Resurface | \$538 993 | \$74 657 | \$150,000 | \$538 993 | \$74 657 | \$168 764 | 12/17/2018 ST | TI EDD | \$625 531 | \$156.383 | s \$0 | 2/21/2019 | \$0 |
| County C | | | | Resultace | | | | | | | 12/11/2010 0 | I L,LDD | . , | | | 2/2 1/2019 | |
| County September Septemb | | | - , | | 4000,000 | 4. 1,001 | ¥100,000 | 4000,000 | V 1.1,001 | 4.00,.0 . | | | ¥020,001 | 4 100,000 | | | 40 |
| Subtorial for Gladwin County Subtorial for Gladwin County Subtorial for Isabelian County Su | • | | | | | | | | | | | | | | | | |
| County: Rabella County Resultant County Resultant County Resultant County Resultant County Septimber | 205106 Weave | er Ct | Area Wide | 1140 - Bus Support Equipment/Facilities | \$80,000 | | | | | | ST | TL | | | | | \$0 |
| 1,000,000 1,00 | | | County | | \$80,000 | \$20,000 | \$0 | \$0 | \$0 | \$0 | | | \$0 | \$0 | \$0 | | \$0 |
| Subtoal for leabilite County Mindre County, Middle County Mindre County, Middle County Mindre County, Middle County Mindre County County Mindre County County Mindre | | | | | | | | | | | | | | | | | |
| County Middland | | | | Resurface - Chip Seal and Fog Seal | | | | . , | | | 3/6/2019 ST | TL,EDD | | | | | \$0 |
| 1800066 Price 14 Nishical Reference from Note 14 10 10 11 10 11 10 11 10 11 10 11 10 10 11 10 | | | ounty | | \$679,802 | \$195,081 | \$393,183 | \$679,802 | \$195,081 | \$352,106 | | | \$0 | \$0 | \$0 | | ŞU |
| | | | 11 Mile/Odd Bd/Berter Bd from Bine Biver B | Pd Two Course Apphalt Beautfacing | ¢507 115 | ¢175 755 | ¢144 120 | ¢E07 11E | ¢175 755 | ¢140.4E2 | 2/20/2010 87 | TI EDD | 0.9 | Φſ |) ¢0 | | ¢ 0 |
| Substitution Micros Micro Micros Micros Micros Micros Micros Micros Micro | | ei Ru | | | | | | | | | | , | | | | | \$0 \$0 |
| Subtoral for Midland County Total for KTR To C Funds to be flexed Current Undo diologated Current Undo lingsated Amount Federal Current Undologated Amount Federal TST 5 486,943 | | | | | | | | | | | | | | | | | \$0 |
| Funds to be flexed | Subte | otal for Midland C | County | | | | | \$507,115 | \$175,755 | \$140,453 | | | \$0 | \$0 | | | \$0 |
| Funds to be flexed | Total | l for RTF 7c | • | | \$1,857,110 | \$478,293 | \$687,313 | \$1,725,910 | \$445,493 | \$661,323 | | | \$625,531 | \$156,383 | \$ \$0 | | \$0 |
| Federal Allocation Target LFFE aguisment Adjusted Allocation Target Current Unobligated Amount Federal RFF7d Year 2019 RFF7d Year 2019 RFF7d Subtorial for Arenac Courty Subject for Amount Federal REFE Sell \$380,0564 Subject for Amount Federal REFE Sell \$380,0564 Subject for Remount Find to US-223 Aphit Civeley (1-1.5 inches) GPA Aphit Civeley (1-1.5 inches) GPA Subject for Sell \$380,0564 Subject for Remount Find to US-223 Sub | Fund | ls to be flexed | | | | | | | | | | | | | | | |
| LFFE adjustment Adjusted Allocation Target \$1,857,110 \$ | Curre | ent total obligated | i | | | | | \$1,857,110 | | | | | | | | | |
| Adjusted Allocation Target Current Unobligated Amount Federal \$1,857,110 \$1, | Fede | ral Allocation Tar | get | | \$2,303,953 | | | | • | | | | | | | | |
| Current Unobligated Amount Federal RTF 7d Year 2019 County: Aeroa S3800.564 LFFE Sels S380.5654 LFFE Sels S380.5664 County: October 1 | LFFE | adjustment | | | -\$446,843 | | | | | | | | | | | | |
| National Property Nati | Adjus | sted Allocation Ta | arget | | \$1,857,110 | | | \$1,857,110 | | | | | | | | | |
| Visit County Co | Curre | ent Unobligated A | Amount Federal | | | | | \$0 | Ī | | | | | | | | |
| County: Iosco | Year 2019 County: Arena LFFE | Sell \$380,564 | | | | | | | | | | | | | | | |
| 30274 Long Lake Rd | | | ounty | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$0 | \$0 | \$0 | | \$0 |
| 20547 Alabaster Rd Mabaster Rd memert Rd to US-23 Asphalt Overlay (1-1.5 inches) GPA \$109.721 \$27.430 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | • | | 0.90 mile N of Webb Rd to Rose City Rd | Resurface | \$340,000 | \$0 | \$85,000 | \$340,000 | \$0 | \$88 888 | 12/19/2018 ST | ті | \$376 576 | \$0 | \$94.144 | | \$0 |
| Subtotal for losco County County: Coun | | | | | | | | | | | | | | | | | \$0 |
| LFEE Sell \$356.516 119925 ACC 205101 Airport Rd Area Wide Transit vehicle additions/replacements \$80,800 \$15,200 \$0 \$109,102 \$0 \$0 \$0 \$0 \$109,102 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Subt | otal for losco Cou | unty | | \$449,721 | \$27,430 | \$85,000 | \$340,000 | \$0 | \$88,888 | | | \$376,576 | \$0 | \$94,144 | | \$0 |
| 11995 ACC | | | | | | | | | | | | | | | | | |
| 205101 Airport Rd | | Sell \$356,516 | | | | | | | | | | | | | | | |
| Subtotal for Ogemaw County County: Roscommon 10288 CR 100 | | t Dd | Area Wide | Transit vahiala additions/raplacements | | | 0.9 | | | 0.9 | 97 | ті | 0.9 | ¢r | 0.00 | | φη. |
| County: Roscommon 130289 CR 100 | | | | Transit verilore additions/replacements | | | | • • | • • | | 0 | i L | | | | | |
| 130/28 CR 100 | | | | | ¥.55,552 | ¥10,200 | ** | ¥100,10± | ** | ** | | | ** | ** | • | | ** |
| 205617 Silsby Rd | | | I-75 to M-18 | Resurface | \$154,482 | \$46,901 | \$78,617 | \$154,482 | \$46,901 | \$69,992 | 12/19/2018 ST | TL,EDD | \$0 | \$0 | \$0 | | \$0 |
| 206563 S Townline Rd Area Wide 1140 - Bus Support Equipment / Facilities \$8,000 \$2,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | | | | | | | | | | | | | | | | | \$0 |
| Total for RTF 7d Funds to be flexed Current total obligated Federal Allocation Target LFFE adjustment Adjusted Allocation Target \$1,031,070 \$106,716 \$345,910 \$791,809 \$46,901 \$311,170 \$376,576 \$0 \$94,144 \$0 \$1,29,540 \$921,349 \$1,768,149 \$-\$737,080 \$1,031,069 \$1,031,069 \$1,031,069 | | | | | | | | | | | | | | | | | \$0 |
| Total for RTF 7d Funds to be flexed Current total obligated Federal Allocation Target LFFE adjustment Adjusted Allocation Target \$1,031,070 \$106,716 \$345,910 \$791,809 \$46,901 \$311,170 \$376,576 \$0 \$94,144 \$0 \$1,29,540 \$921,349 \$1,768,149 \$-\$737,080 \$1,031,069 \$1,031,069 \$1,031,069 | | | | 1140 - Bus Support Equipment / Facilities | | | | * * | * - | | | I L | | | | | \$0 \$ 0 |
| Funds to be flexed Current total obligated Federal Allocation Target LFFE adjustment Adjusted Allocation Target \$1,768,149 \$1,768,149 \$1,031,069 \$1,031,069 | | | ion County | | | | | | | • | | | • | | | | ψ0 \$0 |
| Current total obligated Federal Allocation Target LFFE adjustment Adjusted Allocation Target \$1,768,149 -\$737,080 \$1,031,069 \$1,031,069 | | | | | φ1,031,070 | φ100,710 | \$3 4 5,910 | | | φ 311,170 | | | φ310,310 | φυ | y 94, 144 | | φυ |
| Federal Allocation Target LFFE adjustment Adjusted Allocation Target \$1,768,149 -\$737,080 \$1,031,069 \$1,031,069 | | | 1 | | | | | | | | | | | | | | |
| LFFE adjustment -\$737,080 Adjusted Allocation Target \$1,031,069 \$1,031,069 | | _ | | | \$1 768 1/0 | | | Ψ02 1,0 1 0 | - | | | | | | | | |
| Adjusted Allocation Target \$1,031,069 \$1,031,069 | | | 3~. | | | | | | | | | | | | | | |
| | | | arget | | | | | \$1,031,069 | | | | | | | | | |
| V100,120 | | | | | Ţ 1,00 1,000 | | Г | | | | | | | | | | |
| | Carre | ccgatod / | | | | | L | Ţ.00,1 <u>20</u> | 1 | | | | | | | | |

| Job | Route | Location | Work Description | Programmed Fed Amt | Programmed State Amt | Programmed Local Amt | Initial Obligation Fed Amt | - | Initial Obligation Local Amt | Initial Obligation Date | Funding Source | Award Fed Amt | Award State Amt | Award Local Am | Award t Date | Cost To Date |
|----------------------|------------------------|---|---|--|------------------------------|-------------------------|----------------------------------|-------------------|------------------------------------|-------------------------------|-------------------|------------------|--------------------|-------------------|-----------------|-----------------|
| RTF 8a | Route | Location | Work Bescription | T OU AIR | Otato Aint | Looui Aint | 74.11 | Otato Aint | Looui Aint | Duto | | Aiit | Otato Aint | Looui Aiii | . Duto | Duto |
| Year 2019 |) | | | | | | | | | | | | | | | |
| County: N | | | | | | | | | | | | | | | | |
| | FFE Sell \$608,492 | | | | | | | | | | | | | | | |
| S | Subtotal for Mecosta | a County | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$0 | \$0 | \$ | 0 | \$0 |
| County: N | Montcalm | • | | | | | | | | | | | | | | |
| | FFE Sell \$825,000 | | | | | | | | | | | | | | | |
| L | FFE Purchase \$265,00 | 00 | | | | | | | | | | | | | | |
| 206716 E | Condensery Rd | Condensery Rd from Vickeryville Rd to Crys | stal Single Course Chip Seal | \$37,600 | | \$9,400 | \$0 | | | | STL | \$0 | | | 60 | \$0 |
| | S Shore Dr | Sidney Rd from Cedar Lake Rd to Crystal R | | \$75,200 | \$0 | \$18,800 | \$0 | | | | STL | \$0 | | | 0 | \$0 |
| | N Amble Rd | Amble, Briggs, Bailey | Single Course Chip Seal | \$75,200 | \$0 | \$18,800 | \$0 | | | | STL | \$0 | | | 50 | \$0 |
| 206726 S | | Condensery Rd from M66 to Wood Rd | Single Course Chip Seal | \$75,200 | \$0 | \$18,800 | \$0 | | | | STL | \$0 | | | 0 | \$0 |
| | Subtotal for Montcal | m County | | \$263,200 | \$0 | \$65,800 | \$0 | \$0 | \$0 | | | \$0 | \$0 | \$ | 0 | \$0 |
| County: C | | | | | | | | | | | | | | | | |
| | FFE Sell \$444,386 | | | | | | | | | | | | | _ | _ | |
| | Subtotal for Osceola | i County | | \$0 | \$0 | \$0 | \$0 | \$0 | | | | \$0 | | | | \$0 |
| Т | Total for RTF 8a | | | \$263,200 | \$0 | \$65,800 | \$0 | \$0 | \$0 | | | \$0 | \$0 | \$ | 0 | \$0 |
| F | Funds to be flexed | | | | | | \$0 | | | | | | | | | |
| C | Current total obligate | ed | | | | | \$0 | | | | | | | | | |
| F | Federal Allocation Ta | arget | | \$2,073,878 | | | | • | | | | | | | | |
| | _FFE Adjustment | · · | | -\$1,612,878 | | | | | | | | | | | | |
| | Adjusted Allocation | Target | | \$461,000 | | | \$461,000 | | | | | | | | | |
| | Current Unobligated | | | V 10 1,000 | | ı | \$461,000 | i | | | | | | | | |
| | | | | | | | , 101,000 | 1 | | | | | | | | |
| RTF 8b | | | | | | | | | | | | | | | | |
| Year 2019 | | | | | | | | | | | | | | | | |
| County: A | • | | | | | | | | | | | | | | | |
| | Blue Star Highway | Pinnacle Drive to 500 feet north of 11th Ave | | \$1,043,490 | | \$250,000 | \$0 | | | | STL,EDD | \$0 | | | 50 | \$0 |
| 133248 T 203146 A | | Allegan County Transit area Allegan County Transportation | Bus purchase Bus Purchase | \$58,400 \$58,400 | \$14,600 \$14,600 | \$0 \$0 | \$0 \$0 | | | | STL STL | \$0 \$0 | | | 60 60 | \$0 \$0 |
| | Subtotal for Allegan | , , | Bus Purchase | \$1,160,290 | \$14,600 \$254,012 | \$250,000 | \$0 \$0 | \$0 \$0 | | | SIL | ͽυ \$0 | \$0 \$0 | | | \$0 \$0 |
| | • | County | | φ1,160,290 | \$254,U12 | \$250,000 | φυ | φU | φU | | | φU | φU | Ψ | U | φu |
| County: lo | | Ionia Dial-A-Ride | Transit operations equipment | \$18,000 | \$4,500 | \$0 | \$0 | \$0 | \$0 | | STL | \$0 | \$0 | | 50 | \$0 |
| | Grand River Ave | Grand River Avenue from M-66 to Kelsey H | | \$10,000 | | \$31,074 | \$0 \$0 | | | | | \$0 \$0 | | | | |
| | Grand River Ave | County-wide | Asphalt Pavement Repair | \$445,520 | \$0 | \$111,380 | \$574,212 | | | 11/21/2018 | | \$619,327 | \$131,370 | | | |
| 206164 D | | David Highway from Libhart Creek to Lyons | | \$164,790 | \$0 | \$41,198 | \$188,925 | \$0 | | 3/5/2019 | | \$0 | | | | \$0 |
| | Subtotal for Ionia Co | , | , | \$628,310 | \$128,796 | \$183,652 | \$763,138 | \$131,778 | . , | | | \$619,327 | | \$187,67 | 6 | \$0 |
| County: C | | • | | ,, - | , ,, , , , | ,, | ,, | , , , | , -, | | | ,,- | , - , | , , , | | , - |
| • | eonard Drive | Linden Drive to 24th Avenue | Will include HMA resurfacing with construction of | \$362,867 | \$73,179 | \$268,954 | \$366,870 | \$70,552 | \$268,098 | 3/6/2019 | STL.EDD | \$0 | \$0 | | 60 | \$0 |
| | 20th Avenue | 120th Avenue from New Holland Street to F | | \$300,000 | \$0 | \$640,000 | \$0 | \$0 | \$0 | | STL | \$0 | | | i0 | \$0 |
| | Subtotal for Ottawa (| | | \$662,867 | \$73,179 | \$908,954 | \$366,870 | \$70,552 | | | | \$0 | | | | \$0 |
| | Total for RTF 8b | • | | \$2,451,467 | \$455,987 | \$1,342,606 | \$1,130,008 | \$202,330 | | | | \$619,327 | \$131,378 | \$187,67 | 6 | \$0 |
| | Funds to be flexed | | | 4 =, 10 1, 10 1 | 4 100,00 1 | ↓.,5 -12,000 | \$134,800 | 4_32,000 | Ų .∪ i,∪±1 | | | Ψ3.0,021 | Ψ.σ.,σ/ο | Ţ.O.,OI | - | 40 |
| | Current total obligate | ad | | | | | \$1,264,808 | | | | | | | | | |
| | • | | | \$2,500,430 | | | \$2,500,430 | • | | | | | | | | |
| | Federal Allocation Ta | • | | ⊅∠, 500,430 | | 1 | | ı | | | | | | | | |
| C | Current Unobligated | Amount Federal | | | | | \$1,235,622 | | | | | | | | | |

| | | | | | | | Initial | Initial | Initial | Initial | | | | | |
|----------------------------------|---|---|--|-------------------------|-------------------------|-------------------------|---|------------|-------------------------|--------------------------------|-------------------|--------------------|-------------------|---------------|-------------------|
| Job | Route | Location | Work Description | Programmed Fed Amt | Programmed State Amt | Programmed Local Amt | Obligation Fed Amt | _ | Obligation Local Amt | Obligation Funding Date Source | Award Fed Amt | Award State Amt | Award | Award Date | Cost To Date |
| RTF 9 | Route | Location | Work Description | T ed Aiit | State Aint | Local Amit | Aiit | State Aint | Local Allic | Date Cource | Aiit | State Aint | Local Allic | Date | Date |
| Year 2019 | | | | | | | | | | | | | | | |
| County: Alcoi | na | | | | | | | | | | | | | | |
| 112771 Barlow | | M-72 to Village of Lincoln | Resurface | \$343,771 | | | \$0 | | \$0 | STL,EDD | \$0 | | \$0 | | \$0 |
| 130314 N Barl | | SVL to Main St | Mill & Overlay | \$105,250 | | | \$0 | | | STL | \$0 | | \$0 \$0 | | \$0 \$0 |
| County: Alper | total for Alcona Coเ | unity | | \$449,021 | \$88,889 | \$142,000 | \$0 | φυ | \$0 | | \$0 | φU | \$0 | | \$0 |
| 130315 French | | .5 mile S of Bloom Rd to Lacomb Rd | Resurface | \$0 | \$181,259 | \$45,315 | \$0 | \$181,038 | \$45,259 | 11/5/2018 EDD | \$0 | \$198,506 | \$49,626 | | \$0 |
| 130316 Wolf C | | Nicholson Hill Rd south for 2.1 miles | Reconstruct | \$415,541 | | | \$0 | | \$0 | STL | \$0 | | \$0 | | \$0 |
| Subt | total for Alpena Coι | unty | | \$415,541 | \$181,259 | \$691,700 | \$0 | \$181,038 | \$45,259 | | \$0 | \$198,506 | \$49,626 | | \$0 |
| County: Cheb | | | | | | | | | | | | | | | |
| 130317 Mann | | M-33 to Pallister Rd Emmet County | Crush, Shape, and HMA surface | \$600,504 \$31,320 | | | \$600,504 \$0 | | \$94,824 \$0 | 2/27/2019 STL,EDD | \$0 \$0 | | \$0 \$0 | | \$0 \$0 |
| 205537 Leverii 207514 Leverii | • | Emmet County Emmet County | Bus rolling stock Up to one expansion van | \$31,320 \$31,320 | | | \$0 | | \$0 \$0 | STL STL | \$0 \$0 | | \$0 \$0 | | \$0 \$0 |
| | total for Cheboygan | | | \$663,144 | | | \$600,504 | | \$94,824 | | \$0 | | \$0 | | \$0 |
| County: Craw | | • | | | | | | | | | | | | | |
| 130318 N Old | | Hulbert Road north for 3.57 miles | Resurface | \$376,812 | | | \$0 | | \$0 | STL,EDD | \$0 | | \$0 | | \$0 |
| 130319 Transi | | CCTA area wide | Computer and Software | \$28,000 | | | \$0 | | \$0 | STL | \$0 * 0 | | \$0 | | \$0 |
| | total for Crawford C | ounty | | \$404,812 | \$63,819 | \$108,408 | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | | \$0 |
| 130322 N Mt. | | M-33 to Miller Rd | Reconstruct | \$273,294 | \$68,324 | \$0 | \$273,294 | \$69,651 | \$0 | 2/25/2019 STL,EDD.EAR | \$0 | \$0 | \$0 | | \$0 |
| | 0322 Earmark | W-00 to Willer IXu | Reconstruct | -\$219,668 | | ΨΟ | -\$223,933 | | ΨΟ | 2/23/2019 01E,EDD.EAN | ΨΟ | ΨΟ | ΨΟ | | ΨΟ |
| 130324 Transi | | OCATS facility | Facility maintenance | \$10,000 | \$2,500 | | \$0 | \$0 | \$0 | STL,CTF | \$0 | | \$0 | | \$0 |
| 202334 Town | | | to N Crush, shape and Hot Mix Asphalt surface | \$422,235 | | | \$410,734 | | | 2/27/2019 STL | \$0 | | \$0 | | \$0 |
| | total for Oscoda Co | ounty | | \$485,861 | \$70,824 | \$105,559 | \$460,095 | \$69,651 | \$102,683 | | \$0 | \$0 | \$0 | | \$0 |
| County: Otses 202276 Hether | | Heatherton Road from M 32 cast 2 15 miles | s, C Crush and Shape Hot Mixed Asphalt Resurfacing | \$450,271 | \$0 | \$330,559 | \$0 | \$0 | \$0 | STL | \$0 | \$0 | \$0 | | \$0 |
| | total for Otsego Cou | | s, C Crush and Shape Hot Mixed Asphalt Nesurfacing | \$450,271 | \$ 0 | . , | \$0 | | \$0 \$0 | SIL | \$0 | | \$0 \$0 | | \$0 |
| County: Preso | • | unty | | ¥ 100,21 1 | Ų. | 4000,000 | Ų, | 40 | 40 | | 40 | 40 | Ų. | | 40 |
| 202272 County | • | County Road 451 | Resurface | \$415,379 | \$25,207 | \$80,000 | \$0 | \$0 | \$0 | STL,EDD | \$0 | \$0 | \$0 | | \$0 |
| 202274 W Cou | | Co Rd 451 east for 2.5 miles and .5 miles ea | ast CPM - Chip & Fog Seal | \$44,945 | | | \$0 | | · | EDD,STL | \$0 | | \$0 | | \$0 |
| | total for Presque Isl | le County | | \$460,324 | . , | \$80,000 | \$0 | | \$0 | | \$0 | | \$0 | | \$0 |
| | I for RTF 9 | | | \$3,328,974 | \$564,661 | \$1,538,226 | \$1,060,599 | | \$242,767 | | \$0 | \$198,506 | \$49,626 | | \$0 |
| | ds to be flexed | | | | | | \$69,320 | | | | | | | | |
| | ent total obligated eral Allocation Targ | o.t | | \$3,564,174 | | | \$1,129,919 \$3,564,174 | _ | | | | | | | |
| | ent Unobligated An | | | \$3,304,174 | | ı | \$2,434,255 | | | | | | | | |
| - Cuit | one on obligation 7 iii | | | | | | + | 1 | | | | | | | |
| RTF 10a | | | | | | | | | | | | | | | |
| Year 2019 | | | | | | | | | | | | | | | |
| County: Antri | | | B B 4 | *** | 445.000 | •• | • | | 40 | 27, 27, | ** | •• | ** | | •• |
| | County Transportation us ACRC routes | Antrim County Transportation, Bellaire Various Antrim County federal-aid routes | Bus Purchase Pavement markings | \$60,000 \$100,001 | | | \$0 \$138,688 | | \$0 \$0 | STL,CTF 1/23/2019 STL | \$0 \$0 | | \$0 \$0 | | \$0 \$0 |
| 203226 M-88 | | Antrim County lederal-aid rottles Antrim Co Transportation, Bellaire | Replace Tire Changer | \$12,000 | | | \$0 | | \$0 \$0 | STL | \$0 \$0 | | \$0 \$0 | | \$0 \$0 |
| 203228 M-88 | | Antrim Co Transportation, Bellaire | computer equipment | \$5,000 | \$1,250 | \$0 | \$0 | | \$0 | STL | \$0 | \$0 | \$0 | | \$0 |
| | total for Antrim Cou | ınty | | \$177,001 | \$19,250 | \$25,000 | \$138,688 | \$0 | \$0 | | \$0 | \$0 | \$0 | | \$0 |
| County: Char | | | | | | | | | | | | | | | |
| 130364 N. Lak | | Court St. to W Michigan Ave. | Overlay | \$134,461 | | | \$0 | | \$0 | STL,EDD | \$0 | | \$0 | | \$0 |
| 130365 State \$ 205494 Brocks | | Various locations Areawide | Crush and Shape / Resurface Computer / Computer Equipment | \$211,000 \$32,000 | | | \$0 \$0 | | \$0 \$0 | STL,EDD STL | \$0 \$0 | | \$0 \$0 | | \$0 \$0 |
| | total for Charlevoix | | Computer / Computer Equipment | \$377,461 | \$148,000 | | \$0 | | \$0 | 312 | \$0 | | \$0 | | \$0 |
| County: Emm | | | | ***** | 4::-, | 7-, | ** | ** | ** | | ** | ** | ** | | ** |
| • | derness Park Dr | E. Wilderness Road: W. Central Avenue to | 31! Crushing and shaping, localized base corrections, | \$363,567 | \$160,531 | \$120,000 | \$0 | \$0 | | STL,EDD | \$0 | \$0 | \$0 | | \$0 |
| Subt | total for Emmet Cou | unty | | \$363,567 | | \$120,000 | \$0 | \$0 | | | \$0 | | \$0 | | \$0 |
| County: Kalka | | | | | | | | | | | | | | | |
| 130367 Lund F | | M-66 to Good Rd | Crush and Shape / Resurface | \$907,776 | | | \$911,791 | | | 1/10/2019 STL | \$774,134 | | \$193,533 | | \$0 \$0 |
| | total for Kalkaska C | ounty | | \$907,776 | | | \$911,791 | | . , | | \$774,134 | | | | \$0 |
| | l for RTF 10a | | | \$1,825,805 | \$327,781 | \$379,944 | \$1,050,479 | | \$227,948 | | \$774,134 | \$0 | \$193,533 | | \$0 |
| | ds to be flexed | | | | | | \$109,000 \$4,450,470 | | | | | | | | |
| | ent total obligated | ot | | \$1,903,900 | | | \$1,159,479 \$1,903,900 | | | | | | | | |
| | eral Allocation Targerent Unobligated An | | | φ1, 3 03,300 | | ı | \$7,903,900 | | | | | | | | |
| Curre | ent Uniobilgated Aff | IIOUIIL FEUEI AI | | | | | Φ144,42 1 | 1 | | | | | | | |

| Job | Route | Location | Work Description | Programmed Fed Amt | Programmed State Amt | Programmed Local Amt | Initial Obligation Fed Amt | | Initial Obligation Local Amt | Initial Obligation Funding Date Source | Award Fed Amt | Award State Amt | Award Local Am | Award t Date | Cost To Date |
|-------------------------------------|---|------------------------------------|--|-------------------------|---|-------------------------|----------------------------------|-------------|------------------------------------|--|------------------|--------------------|-------------------|-----------------|-------------------|
| RTF 10b Year 2019 | | | | | | | | | | | | | | | |
| | nictoo | | | | | | | | | | | | | | |
| 129695 13 N | | Various Locations: Manistee County | Resurface | \$484,154 | \$0 | \$191,562 | \$486,892 | \$0 | \$189,347 | 2/20/2019 STL | \$0 | \$(| n \$ | 0 | \$0 |
| 205181 Mila | | Brandt Rd and Milarch Rd | Single Course Chip Seal (GPA) | \$0 | | | | | | 1/2/2019 EDD | \$0 | | 5 \$ | 0 | \$0 \$0 \$0 |
| 206177 Mer | | areawide | Bus support equipment/facilities | \$30,000 | | | | | \$0 | STL | \$0 | | 5 \$ | 0 | \$0 |
| | ubtotal for Maniste | e County | | \$514,154 | \$109,100 | \$247,519 | \$486,892 | \$101,155 | \$246,246 | | \$0 | \$0 |) \$ | 0 | \$0 |
| County: Mis | | | | | | | | | | | | | | | |
| 129701 Trai | | Missaukee Council on Aging | Transit operations equipment | \$8,000 | | | | | | STL,CTF | \$0 | | | 0 | \$0 \$0 |
| | ıbtotal for Missauk | ee County | | \$8,000 | \$2,000 | \$0 | \$0 | \$0 | \$0 | | \$0 | \$0 |) \$ | U | \$0 |
| County: We | extora FE Sell \$942,792 | | | | | | | | | | | | | | |
| 129698 Cas | | Cadillac/Wexford Transit Authority | Transit vehicle additions/replacements | \$29,000 | \$7,000 | \$0 | \$0 | \$0 | \$0 | STL | \$0 | \$(|) \$ | 0 | \$0 |
| | ibtotal for Wexford | | Transit veriles additioned opinionic | \$29,000 | | \$0 | | \$0 | | 0.2 | \$0 | | | | \$0 |
| Tot | otal for RTF 10b | • | | \$551,154 | • | \$247,519 | \$486,892 | \$101,155 | \$246,246 | | \$0 | \$0 |) \$ | 0 | \$0 |
| | inds to be flexed | | | , , . | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | , ,- | \$67,000 | , , , , , , | , ,, | | , - | , | • | | • |
| Cu | urrent total obligate | ed | | | | | \$553,892 | | | | | | | | |
| Fed | ederal Allocation Ta | arget | | \$1,493,946 | | | • | • | | | | | | | |
| | FE Adjustment | | | -\$942,792 | | | | | | | | | | | |
| Ad ₂ | ljusted Allocation | Target | | \$551,154 | | | \$551,154 | | | | | | | | |
| Cu | urrent Unobligated | Amount Federal | | | | | -\$2,738 | 1 | | | | | | | |
| RTF 10c Year 2019 County: Bei | enzie | | | | | | | | | | | | | | |
| • | FE Sell \$256,000 | | | | | | | | | | | | | | |
| 207511 US- | 3-31 | N/A | One Ford Transit | \$38,000 | | | | | \$0 | STL | \$0 | \$0 |) \$ | 0 | \$0 \$0 |
| Su | ubtotal for Benzie C | County | | \$38,000 | \$9,500 | \$0 | \$0 | \$0 | \$0 | | \$0 | \$0 |) \$ | 0 | \$0 |
| County: Lee | | | | | | | | | | | | | | | |
| 202601 Boh | FE Sell \$750,000 hemian Rd 202601 FLAP | M-22 to Lake Michigan Road | | \$360,370 -\$231,000 | | \$90,093 | \$0 | \$0 | \$0 | STL,FLAP | \$0 | \$0 |) \$ | 0 | \$0 |
| | ibtotal for Leelana | u County | | \$129,370 | | \$90,093 | \$0 | \$0 | \$0 | | \$0 | \$0 |) \$ | n | \$0 |
| | and Traverse | a county | | 4.20,0.0 | *** | 400,000 | Ų, | Ų. | Ų. | | 40 | ** | • | • | 4.0 |
| 206206 Cas | | Aerawide | Purchase of computer equipment | \$97,028 | \$24,257 | \$0 | \$0 | \$0 | \$0 | STL | \$0 | \$0 |) \$ | 0 | \$0 |
| 207504 Cas | | N/A | Computer Equipment Purchase | \$32,342 | \$8,086 | \$0 | \$0 | \$0 | \$0 | STL | \$0 | \$0 |) \$ | 0 | \$0 |
| Su | ıbtotal for Grand T | raverse County | | \$129,370 | | \$0 | | | | | \$0 | | | | \$0 |
| | otal for RTF 10c | | | \$296,740 | \$41,843 | \$90,093 | | | \$0 | | \$0 | \$0 |) \$ | 0 | \$0 |
| | ınds to be flexed | | | | | | \$167,370 | | | | | | | | |
| | urrent total obligate | | | | | | \$167,370 | • | | | | | | | |
| | deral Allocation Ta | arget | | \$1,311,740 | | | | | | | | | | | |
| | FE adjustment | _ , | | -\$1,006,000 | | | ACC- | | | | | | | | |
| Ad | djusted Allocation i | • | | \$305,740 | | | \$305,740 | _ | | | | | | | |
| | urrent Unobligated | | | | | | \$138,370 | | | | | | | | |

| | | | | Due anomore el | Drawawaad | Duamamanad | Initial | Initial | Initial | Initial | Award Fad | Assessed | Aaval | A.v.ovd | Coat To |
|------------------------------------|---------------------------------------|---|---|-------------------------------|-----------------------------|-----------------------------|-----------------------|-----------------------------|-----------------------------|--------------------------------|-------------------|--------------------|--------------------|---------------|-------------------|
| Job | Route | Location | Work Description | Programmed Fed Amt | Programmed State Amt | Programmed Local Amt | Obligation Fed Amt | _ | Obligation Local Amt | Obligation Funding Date Source | Award Fed Amt | Award State Amt | Award Local Amt | Award Date | Cost To Date |
| RTF 11 | | | · | | | | | | | | | | | | |
| Year 2019 | | | | | | | | | | | | | | | |
| County: Ch | hippewa | | | | | | | | | | | | | | |
| 130389 Cu JN | urley Lewis I 130389 FLAP | Salt Pt. Rd to M-123 | Resurface | \$1,310,086 -\$509,500 | \$111,638 | \$215,883 | \$0 | \$0 | \$0 | STL,EDD,FLAF | \$0 | \$0 | • | | \$0 |
| 130392 Tra | | EUPTA area | Transit Van w/Lift | \$50,400 | \$12,600 | | • • | | \$0 | STL | \$0 | | | | \$0 |
| Sı | ubtotal for Chippe | wa County | | \$850,986 | \$124,238 | \$215,883 | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | | \$0 |
| County: Lu | | | | | | | | | | | | | | | |
| 130393 CF | | CR 98 to M-28 | Resurface | \$340,000 | \$85,000 | | | | \$0 | STL,EDD | \$0 | | | | \$0 |
| | arious LCRC Routes | Various LCRC Routes | Pavement markings | \$50,000 | \$0 | | | | | STL | \$0 | | | | \$0 |
| | ubtotal for Luce Co | ounty | | \$390,000 | \$85,000 | \$6,000 | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | | \$0 |
| County: Ma | | | | 4005.000 | * 4 0 000 | *** | 4050.000 | ** **** | * 40.050 | 10/10/00/10 07/ 555 | 4050 747 | 445.450 | *** | | ** |
| 130394 His | | M-117 east 2.36 miles (before Lower Manietisses Lakes Based from LIC 2.45 | | \$235,200 | \$40,000 | | | \$44,917 | \$19,250 | 12/13/2018 STL,EDD | \$259,747 | | | | \$0 |
| | anistique Lakes Rd | Manistique Lakes Road from US-2 to I | Norton R Asphalt Overlay | \$296,666 \$534 866 | \$53,588 \$93,588 | \$20,579 \$39,379 | | \$47,307 \$92,223 | \$20,274 \$39,524 | 3/5/2019 STL,EDD | \$0 \$250.747 | | | | \$0 \$0 |
| | ubtotal for Mackina | ac County | - | \$531,866 | . , | | \$526,990 | . , | . , | | \$259,747 | . , | . , | | |
| | otal for RTF 11 | | | \$1,772,852 | \$302,826 | \$261,262 | \$526,990 | \$92,223 | \$39,524 | | \$259,747 | \$45,456 | \$19,481 | | \$0 |
| | unds to be flexed | | | | | | | | | | | | | | |
| | urrent total obligat | | <u>-</u> | | | | \$526,990 | - | | | | | | | |
| Fe | ederal Allocation T | arget | | \$1,772,888 | | | \$1,772,888 | _ | | | | | | | |
| Cı | urrent Unobligated | l Amount Federal | | | | | \$1,245,898 | 1 | | | | | | | |
| RTF 12a Year 2019 County: Al | laor | | | | | | | | | | | | | | |
| 129793 Tra | | ALTRAN Transit Authority | Transit maintenance equipment and parts | \$8,000 | \$2,000 | \$0 | \$0 | \$0 | \$0 | STL | \$0 | \$0 | \$0 | i | \$0 |
| 129793 Tra | | ALTRAN Transit Authority ALTRAN Transit Authority | Transit maintenance equipment and parts Transit vehicle additions/replacements | \$30,000 | \$2,000 \$7,500 | | | | | STL | \$0 \$0 | | | | ΦU \$0 |
| | aunik Kiva Rd | H-44, beginning at King Road and exte | | \$267,000 | \$68,000 | | | | \$59,920 | 2/20/2019 STL.EDD | \$0 \$0 | | | | \$0 \$0 |
| | and Point Rd | | shington crush & shape and asphalt resurfacing | \$100,000 | \$0 | | | | \$0 | STL | \$0 | | | | \$0 |
| Sı | ubtotal for Alger C | ounty | | \$405,000 | \$77,500 | \$82,000 | \$271,635 | \$67,909 | \$59,920 | | \$0 | \$0 | \$0 | | \$0 |
| County: Ma | arquette | • | | | | | | | | | | | | | |
| • | ounty Road 426 | County Road 426: 1.5 miles W of Delt | a County Road Rehabilitation Crush and Shape & Asphalt Ro | \$840,050 | \$198,377 | \$12,573 | \$840,050 | \$198,377 | \$24,221 | 2/27/2019 STL,EDD | \$0 | \$0 | \$0 | | \$0 |
| 205549 Co | ounty Road 505 | area wide | transit capital | \$80,000 | \$20,000 | | | | \$0 | STL | \$0 | | | | \$0 \$0 |
| | ounty Road 505 | area wide | maintenance equipment | \$12,435 | \$3,109 | | | | \$0 | STL | \$0 | | | | \$0 \$0 |
| | ounty Road 505 | area wide | facility improvements | \$22,000 | \$5,500 | | | | \$0 | STL | \$0 | | | | \$0 |
| | ubtotal for Marque | tte County | | \$954,485 | \$226,986 | \$12,573 | \$840,050 | \$198,377 | \$24,221 | | \$0 | \$0 | \$0 | | \$0 |
| County: So | | | | | | | | | | | | | | | |
| | nippewa Ave | Chippewa Avenue | Road Rehabilitation- cold milling | \$242,598 | \$0 | | | | \$0 | STL | \$0 | | | | \$0 |
| | ounty Road 434 | CR 434 from US-2 to CR 432, School | | \$172,000 | \$43,000 | | | \$39,133 | | 2/19/2019 STL,EDD | \$0 | | | | \$0 |
| | ounty Road 436 ubtotal for Schoold | | miles, S preventative maintenance multiple course chip sea | \$80,000 \$494,598 | \$20,000 \$63,000 | \$0 \$60,650 | | \$19,667 \$58,800 | \$0 \$0 | 2/27/2019 STL,EDD | \$0 \$0 | | | | \$0 \$0 |
| | | Grant County | - | | | | | . , | , , | | | | , , | | |
| | otal for RTF 12a | | | \$1,854,083 | \$367,486 | \$155,223 | | | \$84,140 | | \$0 | \$0 | \$0 | | \$0 |
| | unds to be flexed | | | | | | \$152,435 | | | | | | | | |
| | urrent total obligat | | <u>-</u> | | | | \$1,499,320 | • | | | | | | | |
| | ederal Allocation T | • | | \$1,854,083 | | | \$1,854,083 | - | | | | | | | |
| Cı | urrent Unobligated | l Amount Federal | | | | | \$354,763 | | | | | | | | |

| | | | | | | | | Initial | Initial | Initial | Initial | | | | | |
|---|------------|--------------------------------------|--|------------------------------------|-------------|-------------------|-----------------|-------------|-----------|----------------|------------------|------------------|--------------|------------|----------|----------------|
| Ref 120 | loh | Route | Location | Work Description | • | - | | • | | | _ | - 9 | | | | |
| Variable | | Route | Eccation | Work Description | T CO AIII | Otate Aint | Local Allic | Aiit | Otate Ami | Local Aint | Date Court | - Am | Otate Ami | Local Aint | Date | Date |
| County C | | | | | | | | | | | | | | | | |
| 1870 1871 1870 | | | | | | | | | | | | | | | | |
| March Distant Distan | | | From CR 533 intersection to M-69 | Crush, shape | \$500.000 | \$140.000 | \$135.500 | \$505,777 | \$140.061 | \$132,280 | 1/9/2019 STL.EDD | \$0 |) \$0 |) \$(| .0 | \$0 |
| | | | | | | | | | | | | | |) \$(| 0 | \$0 |
| Subtoral for Delta County \$482,00 | | | | | \$24,000 | \$6,000 | | | | | | | |) \$(| 0 | \$0 |
| County Dickins County | | | | Asphalt overlay (1-1.5 inches) GPA | | | | | | | | | | | | \$0 |
| 2011 | Sı | Subtotal for Delta Cour | nty | | \$954,000 | \$482,700 | \$288,700 | \$940,047 | \$477,799 | \$285,942 | | \$0 | \$0 | \$(|) | \$0 |
| Subtola for Dickison C-unty Centry Read 400 From US-2 10.28 finites cuth County Memorian County County Read 400 From US-2 10.28 finites cuth County Memorian County County Memorian | County: Di | ickinson | | | | | | | | | | | | | | |
| Country Monomine From NS-2 to 2.66 miles north Reconstance Rec | 129718 CF | R 569 (Foster City Road) | From 5.5 miles north of US-2 to 6.25 miles | Reconstruct | \$390,466 | | | | | \$0 | STL,EDD | \$0 | \$(| \$(| 0 | \$0 |
| 12071 County Rose 400 From US-2 to 286 miles north Reconstruct ST00,787 S0 S320,024 S784,48 S0 S316,473 S10,2014 S0 S283,729 S0 S00,0000 S00,00000 S00,0000 S00,0000 S00,0000 S00,0000 S00,0000 S00,00000 S00,00000 S00, | Si | Subtotal for Dickinson | County | | \$390,466 | \$60,000 | \$40,000 | \$0 | \$0 | \$0 | | \$0 | \$0 | \$(|) | \$0 |
| Total for RTF 12b Funds to be flexed Current total obligated Funds to be flexed Current total obligated Current Unabligated Amount Foderal RTF 13a **Test 2019 **County: Baraga LFFE Sell \$242.071 **Lounty: Baraga County County: Baraga County County: Hongking Row From 16 miles east of Townline Row Subtotal for Baraga County County: Hongking Row From Marked Row Resurface **Lapta Subtotal for Hongking Row From Marked Row Resurface **Lapta Subtotal for Hongking Row From Marked Row Resurface **Lapta Subtotal for Hongking Row Row Marked Row Resurface **Lapta Subtotal for Hongking Row Row Marked Row Marked Row Marked Row Row Marked Row Row Marked | County: M | lenominee | | | | | | | | | | | | | | |
| Total for RTF 12b Funds to be flexed Current total obligated Funds to be flexed Current total obligated Current Unabligated Amount Foderal RTF 13a **Test 2019 **County: Baraga LFFE Sell \$242.071 **Lounty: Baraga County County: Baraga County County: Hongking Row From 16 miles east of Townline Row Subtotal for Baraga County County: Hongking Row From Marked Row Resurface **Lapta Subtotal for Hongking Row From Marked Row Resurface **Lapta Subtotal for Hongking Row From Marked Row Resurface **Lapta Subtotal for Hongking Row Row Marked Row Resurface **Lapta Subtotal for Hongking Row Row Marked Row Marked Row Marked Row Row Marked Row Row Marked | | | | Reconstruct | | | | | | | | | | | | \$0 |
| Funds to be flexed Current total obligated \$1,819,143 \$ | S | Subtotal for Menomine | e County | | \$750,787 | \$0 | \$326,024 | \$738,438 | \$0 | \$316,473 | | \$662,034 | \$0 | | | \$0 |
| Current total obligated | Te | otal for RTF 12b | | | \$2,095,253 | \$542,700 | \$654,724 | \$1,678,484 | \$477,799 | \$602,415 | | \$662,034 | \$0 | \$283,729 | <u>ə</u> | \$0 |
| Federal Allocation Target S1,819,143 S | Fi | unds to be flexed | | | | | | \$24,000 | | | | | | | | |
| State Stat | C | Surrent total obligated | | | | | | \$1,702,484 | | | | | | | | |
| State Stat | Fe | ederal Allocation Tard | aet | | \$1.819.143 | | | \$1.819.143 | - | | | | | | | |
| RTF 13a | | | | | , ,, ,, , | | | | 1 | | | | | | | |
| Subtotal for Baraga County County: Houghton LFFE Sell \$590,351 127800 Canal Rd From M-26 to Coles Creek Rd Resurface \$0 \$30 \$234,140 \$558,535 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | LF | B araga FFE Sell \$422,971 | From 1.8 miles east of Townline | Resurface | 90 | \$1 <i>44</i> 000 | 000 362 | 90 | \$0 | 90 | EDD | 90 | n \$1 |) \$(| 0 | 0.2 |
| County: Houghton LFFE Sell \$590,351 Canal Rd From M-26 to Coles Creek Rd Resurface So \$234,140 \$58,535 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | | | | Resultace | | | | | | υφ Ω | | Φυ ¢ ∩ | , ¢ 0 |) | n | υφ Ω |
| LFFE Sell \$590,351 | | • | vanity | | ΨΟ | Ψ1,000 | ψου,ουυ | Ψ | ΨΟ | Ψ | | Ψ | Ψ | Ψ | , | ΨΟ |
| 127806 Canal Rd | - | = | | | | | | | | | | | | | | |
| Subtotal for Houghton County Subtotal for Houghton County Every Reweenaw Subtotal for Keweenaw Subtotal for Keweenaw County Subtotal for Keween | | | From M-26 to Coles Creek Rd | Resurface | 0.2 | \$234 140 | \$58 535 | 0.2 | 0.2 | 0.2 | EDD | 0.2 | \$(|) \$(| .0 | \$0 |
| County: Keweenaw County Subtotal for Keweenaw County Subtotal for Keweenaw County Subtotal for Keweenaw County Subtotal for RTF 13a Subtotal for R | | | | Resultace | | | | | \$0 | | | | | | ń | \$0 |
| LFFE Sell \$222,984 Subtotal for Keweenaw County \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | | | County | | Ψ | Ψ204,140 | ψου,οου | Ψ | Ψ | Ψ | | Ψ | Ψ | Ψ | • | Ψ |
| Subtotal for Keweenaw County \$0 < | | | | | | | | | | | | | | | | |
| Total for RTF 13a \$0 \$378,140 \$94,535 \$0 | | | v County | | \$0 | 9.0 | \$0 | 0.2 | \$0 | \$0 | | \$0 | \$0 | \$0 | Λ | \$0 |
| Funds to be flexed Current total obligated Federal Allocation Target LFFE adjustment Adjusted Allocation Target \$1,236,306 Adjusted Allocation Target \$1,236,306 | | | County | | | | | | | | | | | | | |
| Current total obligated Federal Allocation Target LFFE adjustment Adjusted Allocation Target \$1,236,307 \$1,236,306 \$1,236,306 \$1,236,306 \$1,236,306 | | | | | φu | \$370,14U | \$94,535 | | | φU | | φυ | φu | φt | , | φu |
| Federal Allocation Target \$1,236,307 LFFE adjustment Adjusted Allocation Target \$1,236,306 \$1,236,306 \$1,236,306 \$1,236,306 | | | | | | | | φυ • Φ | | | | | | | | |
| LFFE adjustment -\$1,236,306 Adjusted Allocation Target \$1 \$1 | | | | | £4 000 007 | | | φυ | • | | | | | | | |
| Adjusted Allocation Target \$1 \$1 | | | get | | | | | | | | | | | | | |
| | | | | | | | | ** | | | | | | | | |
| Current Unobligated Amount Federal \$1 | | | | | \$1 | | | | 7 | | | | | | | |
| | C | urrent Unobligated A | mount Federal | | | | | \$1 | j | | | | | | | |

| | | | | | | | Initial | Initial | Initial | Initial | | | | | | |
|----------------------|---|--|--|---|-------------------------|----------------------|----------------|-----------|-------------------------|--------------------|-------------------|------------------|------------|---------------------|------------------|-------------------|
| Job | Route | Location | Work Description | Programmed Fed Amt | Programmed State Amt | Programmed Local Amt | Obligation Fed | | Obligation Local Amt | Obligation Date | Funding Source | Award Fed Amt | Award | Award t Local Am | Award nt Date | Cost To Date |
| RTF 13b | | Location | Work Description | reu Aint | State Aint | Local Allit | Aiiit | State Ann | Local Allit | Date | Source | AIIII | State Aint | LUCAI AIII | l Date | Date |
| Year 2019 | | | | | | | | | | | | | | | | |
| County: 0 | | | | | | | | | | | | | | | | |
| 130461 L | | Lake Rd From 3.4 miles west of Partridge Rd | t Crush and Shape and Ashpalt resurface | \$485,346 | \$0 | \$121,337 | \$0 | 0 \$0 | \$0 | | STL | \$0 | \$(| iO | \$0 | \$0 |
| 130462 T | | GCT area | Bus purchase | \$62,400 | | \$0 | \$(| | | | STL | \$0 | | | \$0 | \$0 |
| 203258 0 | Country Club Rd | Country Club Road | resurface | \$0 | \$25,261 | \$0 | \$0 | | | | EDD | \$0 | \$(| 30 | \$0 | \$0 |
| 5 | Subtotal for Gogebic Co | ounty | | \$547,746 | \$40,861 | \$121,337 | \$0 | \$0 | \$0 | | | \$0 | \$0 | 0 9 | \$0 | \$0 |
| County: I | ron | | | | | | | | | | | | | | | |
| | County Road 424 | Kolbas to CR 639 | Resurface | \$308,000 | \$82,700 | \$74,300 | \$0 | | | | STL,EDD | \$0 | | | \$0 | \$0 |
| | Rainbow Trl | Rainbow Trail from Carney Dam thence west | 1 Two Course Asphalt Resurfacing | \$262,400 | \$0 | \$65,600 | \$0 | | | | STL | \$0 | | | \$0 | \$0 |
| | Subtotal for Iron County | • | | \$570,400 | \$82,700 | \$139,900 | \$0 | \$0 | \$0 | | | \$0 | \$0 | 0 \$ | \$0 | \$0 |
| | Ontonagon County | | | | | | | | | | | | | | | |
| | Mud Creek Rd | Rousseau Rd to Lahti Rd | Resurface | \$164,726 | \$0 | \$75,000 | \$0 | | | | STL | \$0 | | | \$0 | \$0 |
| 130464 T | | OCBOC service area | Bus purchase | \$64,800 | \$16,200 | \$0 | \$(| | | | STL | \$0 | | | \$0 \$0 | \$0 |
| | Gardner Rd Superior Way | 1.5 Mile Rd to Strong Rd Mill Rd to M-64 | Resurface Resurface | \$215,524 \$150,000 | \$0 \$82,487 | \$53,881 \$0 | \$(\$(| | | | STL STL,EDD | \$0 \$0 | | | \$0 \$0 | \$0 \$0 |
| | Industry Park Rd | OCPT Areawide | Office Equipment - Copy Machine | \$4,400 | \$1,100 | \$0 \$0 | \$(| | | | STL,EDD STL | \$0 \$0 | | | \$0 \$0 | \$0 \$0 |
| | Subtotal for Ontonagon | | Omoo Equipmont Copy Macrimo | \$599,450 | \$99,787 | \$128,881 | \$0 | | | | 012 | \$0 | | | \$ 0 | \$0 |
| | Total for RTF 13b | County | | \$1,717,596 | \$223,348 | \$390,118 | \$0 | | , , | | | \$0 | | | \$0 | \$0 |
| | Funds to be flexed | | | \$1,717,590 | \$223,3 4 0 | φ390,110 | \$131,600 | | φυ | | | φυ | φι | J 4 | ,0 | φυ |
| | | | | | | | \$131,600 | | | | | | | | | |
| | Current total obligated | | | ¢4 CO4 7C4 | | | \$1,691,761 | | | | | | | | | |
| | Federal Allocation Targe | | | \$1,691,761 | | | | _ | | | | | | | | |
| | Current Unobligated Am | iount Federal | | | | | \$1,560,161 | <u>'</u> | | | | | | | | |
| RTF 14 | _ | | | | | | | | | | | | | | | |
| Year 2019 | | | | | | | | | | | | | | | | |
| County: L | | | | | | | | | | | | | | | | |
| | East Old M-63 | N Kings Highway west to N. Twin Creek | Reconstruct | \$374,214 | | \$30,000 | \$0 | | | | STL,EDD | \$0 | | | \$0 | \$0 |
| | Subtotal for Lake Count | у | | \$374,214 | \$30,000 | \$30,000 | \$0 | \$0 | \$0 | | | \$0 | \$0 | 0 \$ | \$0 | \$0 |
| County: N | | | | | | | | | | | | | | | | |
| | Various MCRC Routes | Various MCRC Routes | Pavement markings | \$47,000 | \$10,000 | \$10,000 | \$0 | | | | STL,EDD | \$0 | | | \$0 | \$0 |
| | Hansen Rd | Stiles Rd to east of Amber Rd | Reconstruct | \$320,852 | \$153,000 | \$0 | \$(| | | | STL,EDD | \$0 | | | \$0 | \$0 |
| 205873 V 206115 V | | 5545 Carr Street 5545 Carr Street, Ludington MI | Replace facility windows and roof repair and gutte Replace all computers, printers, server, monitors, | \$40,000 \$40,000 | \$10,000 \$10,000 | \$0 \$0 | \$0 \$0 | | | | STL STL | \$0 \$0 | | | \$0 \$0 | \$0 \$0 |
| | พ | | Replace all computers, printers, server, monitors, | \$447,852 | \$183,000 | \$10,0 00 | \$0 \$0 | | | | SIL | \$0 | | | Φ0 \$0 | \$0 \$0 |
| | Muskegon | inty | | Ψ1,002 | Ψ100,000 | Ψ10,000 | Ψ | , ψυ | ΨΟ | | | ΨΟ | Ψ | , , | ,0 | ΨΟ |
| 130496 E | | Ravenna Rd to Maple Island Rd | Reconstruct | \$1,972,989 | \$281,821 | \$956,427 | \$0 | 0 \$0 | \$0 | | STL,EDD | \$0 | \$(| :0 | \$0 | \$0 |
| 205903 F | | River Road - Scenic Drive to Peterson Road | Crush and Shape and Asphalt resurfacing | \$419,999 | \$0 | \$105,000 | \$(| | | | STL,LDD STL | \$0 \$0 | | | \$0 \$0 | \$0 \$0 |
| | LFFE Purchase \$1,236,306 | Tavor reduce Coolino Brivo to Fotorcon reduc | Gradit and Chape and Adeptian recurreding | Ψ110,000 | ΨΟ | ψ100,000 | Ψ | Ψ | ΨΟ | | 012 | ΨΟ | Ψ. | | ,,, | ΨΟ |
| | Subtotal for Muskegon (| County | | \$2,392,988 | \$281,821 | \$1,061,427 | \$0 | \$0 | \$0 | | | \$0 | \$0 | 0 | \$0 | \$0 |
| County: N | | • | | , | , , , | , ,, | , | , - | • | | | • | • | , | | • |
| • | Hardy Dam RD | Elm and Croton Hardy Drive | Reconstruct | \$631,755 | \$0 | \$0 | \$0 | 0 \$0 | \$0 | | STL | \$0 | \$(| i0 | \$0 | \$0 |
| | Subtotal for Newaygo C | | | \$631,755 | \$0 | \$0 | \$0 | | | | | \$0 | | | \$0 | \$0 |
| County: 0 | | • | | . , | | | | | | | | | | | | |
| • | S Oceana Dr | Oceana Drive from Village of New Era to M-20 | 0 Asphalt overlay | \$147,443 | \$0 | \$36,861 | \$0 | 0 \$0 | \$0 | | STL | \$0 | \$(| .0 | \$0 | \$0 |
| 5 | Subtotal for Oceana Cou | | | \$147,443 | \$0 | \$36,861 | \$0 | | | | | \$0 | | 0 9 | \$0 | \$0 |
| 7 | Total Programmed for R | TF 14 | | \$3,994,252 | \$494,821 | \$1,138,288 | \$0 | \$0 | \$0 | | | \$0 | \$/ | 0 \$ | \$0 | \$0 |
| | Funds to be flexed | | | ¥ - , , | * 10 1,0=1 | , ,, , | \$80,000 | | ** | | | ** | • | • | | ** |
| | Current total obligated | | | | | | \$80,000 | | | | | | | | | |
| | Federal Allocation Targe | at . | | \$3,009,390 | | | Ψ00,000 | <u>-</u> | | | | | | | | |
| | Federal Allocation Targe LFFE Adjustment | 7L | | \$3,009,390 \$1,236,306 | | | | | | | | | | | | |
| L | LFFE Adjustment Adjusted Allocation Targ | not | | | | | \$4 04E 606 | • | | | | | | | | |
| | | | | \$4,245,696 | | | \$4,245,696 | | | | | | | | | |
| (| Current Unobligated Am | iount rederal | | | | | \$4,165,696 | <u> </u> | | | | | | | | |
| | | | | | | | | | | | | | | | | |